

MV Coruisk Operation – Winter 2013-14, 2014-15 and 2015-16

Last winter period statistics are given in **red**.

	21 December 2013 – 31 March 2014	16 December 2014 – 1 April 2015	22 December 2015 – 5 March 2016
Scheduled sailings	479	696	446
Completed sailings	444	916	530
Cancelled sailings	35 (32-weather, 3-others)	86 (56-weather, 8-technical, 2-linkspan, 20-hours of rest)	36 (32 weather, 4 technical)
Additional sailings	133	306	120
Passengers carried (total)	9,514	14,885	7,678
Passengers carried on additional sailings	1,685	3,269	1,586

Number of passenger carried – all vessels – full winter period

Winter 2015-16 (Oct-March)	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Number of completed sailings	1,918	1,093	530	3,541
Number of passengers	28,564	12,206	7,678	48,448
Ave no of pax per sailing	14.89	11.17	14.49	13.68
Winter 2014-15 (Oct-March)				
Number of completed sailings	3,019	1,995	916	5,930
Number of passengers	47,544	24,883	14,885	87,312
Ave no of pax per sailing	15.75	12.47	16.25	14.72
Winter 2013-14 (October-March)				
Number of completed sailings	2,725	1,733	577	5,035
Number of passengers	33,949	14,934	9,514	58,397
Ave no of pax per sailing	12.46	8.62	16.49	11.60

Sailing performance

Winter 2015-16 (Oct-March)	MV Argyll Flyer	MV AliCat	MV Coruisk	Total
Scheduled sailings	2,107	1,262	446	3,815
Sailings cancelled	189	169	36	394
- weather	154	154	32	340
- technical	31	15	4	50
- other	4	0	0	4
% schedules sailings completed	91.03%	86.61%	92.37%	89.67%
Additional sailings	0	0	120	120
Total sailings	1,918	1,093	566	3,577
% total sailings completed	91.03%	86.61%	93.63%	88.98%
Winter 2014-15 (Oct-March)				
Scheduled sailings	3,272	2,236	696	6,204
Sailings cancelled	253	241	86	580
- weather	245	241	56	542
- technical	6	0	8	14
- other	2	0	22	24
% schedules sailings completed	92.27%	89.22%	87.64%	90.65%
Additional sailings	0	0	306	306
Total sailings	3,019	1,995	916	5,930
% total sailings completed	92.27%	89.22%	91.42%	91.09%
Winter 2013-14 (October-March)				
Scheduled sailings	2,982	1,894	479	5,355
Sailings cancelled	257	161	35	453
- weather	239	159	32	430
- technical	18	0	1	19
- other	0	2	2	4
% schedules sailings completed	91.38%	91.50%	92.69%	91.54%
Additional sailings	0	0	133	133
Total sailings	2,725	1,733	577	5,035
% total sailings completed	91.38%	91.50%	94.28%	91.75%

The MV Coruisk charter was planned for 90 days, however the actual charter commenced 22 December 2015, and ceased 5 March 2016 - total 75 days.

Costs

The cost to Argyll Ferries Limited of providing the additional services with the MV Coruisk over the winter period 2015-16 was £602,000. This was covered by a contract variation agreed with Transport Scotland under section 4.1 of the public service contract.

The net cost to Transport Scotland of the deployment of the MV Coruisk in 2015-16 was £82,000. This is because the majority of the costs are for the commercial charter of the MV Coruisk, fully crewed, from CalMac Ferries Ltd. This represents additional income for CalMac, which therefore reduces the overall grant payment made by Transport Scotland to CalMac under the Clyde & Hebrides Ferry Services contract.